

## Town of Colchester, Connecticut

127 Norwich Avenue, Colchester, Connecticut 06415

TOWN OF COLCHESTER
Board of Finance
Special Meeting
Monday, March 18, 2013
Town Hall – 7:00 pm

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#### **MINUTES**

**MEMBERS PRESENT:** Chairman R. Tarlov, Rob Esteve, Art Shilosky, Thomas Kane and John Ringo

MEMBERS ABSENT: Cathy Pompei

**OTHERS PRESENT:** First Selectman Gregg Schuster, Selectman Stan Soby, Gregg LePage, Maggie Cosgrove, Nancy Bray, Sgt. Petruzzi, Chief Cox, Selectman Jim Ford, Tricia Coblentz, Cheryl Hancin, John Chaponis and other citizens

#### 1. CALL TO ORDER

Chairman Tarlov called the Monday, March 18, 2013 special meeting to order at 7:01 p.m.

#### 2. CITIZENS COMMENTS

None

### 3. DISCUSSION AND POSSIBLE ACTION ON FY 2013-2014 PROPOSED BUDGET

Discussion on position reduction options.

Fire Department budget was discussed.

Police Department budget was discussed.

- T. Coblentz gave an overview of the importance and responsibilities of the vacant positions in the Tax Collector's office.
- J. Chaponis answered questions regarding the current positions in the Assessor's office.
- N. Bray spoke on behalf of the current staffing in the Town Clerk's office.
- C. Hancin gave an overview regarding the importance and responsibilities of the vacant position in the Parks & Recreation department.

First Selectman Schuster spoke on behalf of the positions in the Public Works department.

M. Cosgrove stated the importance of filling the upcoming vacant position in the Finance department.

Discussion on town hall departments and personnel.

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#### 4. CITIZENS COMMENTS

Merja Lehtinen voiced her concern regarding the budget impact on Colchester citizens. Dot Mrowka voiced her concern regarding combining the Youth Director and Senior Center Director.

Tamara Dimitri voiced her concern regarding the possibility of town hall personnel cuts and the impact it would have on the departments.

#### 5. ADJOURN

R. Esteve **MOTIONED** to adjourn at 10:20 p.m. **SECONDED** by A. Shilosky. All members present voted in favor. **MOTION CARRIED**.

Respectfully Submitted, Gina Santos, Administrative Assistant